

ANNEX A

2014 GAD Accomplishment
 (Based on Adjusted 2014 Board Approved Corporate Operating Budget of SB Corp)

SUMMARY REPORT ON LOAN RELEASES BY AREA OFFICE FOR 2014
 (Amount In Million Pesos)

| Budget Item | Portfolio (2014) | /Target | Released | Benefitted by | Attribution | Beneficiaries | Beneficiaries | Distribution |
|---|------------------|---------------------------------|-----------------|---------------|---------------|------------------|------------------|---------------|
| I. MicroFinance Wholesale | 1,632.00 | at least 20% or P332.66M | | | | | | |
| 1. South Luzon Group (Annex A-1) | | | 932.59 | 157.34 | | 5,434 | 2,906 | |
| 2. Northern Luzon Group (Annex A-2) | | | 129.99 | 71.39 | | 3,495 | 2,611 | |
| 3. Visayas Group (Annex A-3) | | | 99.07 | 67.93 | | 7,118 | 4,585 | |
| 4. Mindanao Group (Annex A-4) | | | 86.03 | 45.93 | | 1,747 | 996 | |
| Sub-Total | | | 1,247.67 | 342.59 | 20.99% | 17,794 | 11,098 | 62.37% |
| II. SME Wholesale | 1,409.00 | N/A | | | | | | |
| 1. South Luzon Group (Annex A-1) | | | 42.40 | 15.41 | | 15 | 7 | |
| 2. Northern Luzon Group (Annex A-2) | | | 0 | 0.00 | | 0 | 0 | |
| 3. Visayas Group (Annex A-3) | | | 2.00 | 2.00 | | 3 | 3 | |
| Sub-Total | | | 137.84 | 63.39 | 4.50% | 53 | 26 | 49.06% |
| Total (Mirco Finance and SME Wholesale) | 3,041.00 | | 1,385.51 | 405.98 | 13.35% | 17,847 | 11,124 | 62.33% |
| III. Structured/Retail Lending (Annexes B and C) | 667.85 | at least 10% or P66.78 M | | | | | | |
| Total | 3,708.85 | | 2,112.96 | 680.00 | 18.33% | 18,671.00 | 11,468.00 | 61.42% |

405.98

6686.209

3675

